

<b>Building And Cleaning</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit	1	18771.2	0	£18,771.20
Connect	3	10961.3	0	£32,883.90
Fiesta	1	9882.45	0	£9,882.45
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
			0	£0.00
<b>Total</b>	<b>5</b>			<b>£61,537.55</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£1,066.03</b>
<b>5 Year Lease Plan</b>				<b>£63,961.80</b>

<b>Bulk Waste</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Iveco / Daf 7.5 Ton	1	£50,000.00	£0.00	£50,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>1</b>		<b>£0.00</b>	<b>£50,000.00</b>
<b>Monthly Hire Cost</b>			<b>£0.00</b>	<b>£0.00</b>
<b>Monthly Lease Cost</b>			<b>£0.00</b>	<b>£846.48</b>
<b>5 Year Lease Plan</b>				<b>£50,788.80</b>

<b>Environmental Crime</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit	1	£18,771.20	£0.00	£18,771.20
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>1</b>		<b>£0.00</b>	<b>£18,771.20</b>
<b>Monthly Hire Cost</b>			<b>£0.00</b>	<b>£0.00</b>
<b>Monthly Lease Cost</b>			<b>£0.00</b>	<b>£327.66</b>
<b>5 Year Lease Plan</b>				<b>£19,659.60</b>

<b>Fleet Workshop</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit	1	£18,771.20	£0.00	£18,771.20
Connect	1	£10,961.30	£0.00	£10,961.30
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>2</b>		<b>£0.00</b>	<b>£29,732.50</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£326.92</b>
<b>5 Year Lease Plan</b>				<b>£19,615.20</b>

<b>Grounds Maintenance</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit D Cab Tipper	2	£19,450.00	£13,505.00	£65,910.00
Transit Tipper	24	£18,450.70	£13,505.00	£766,936.80
Connect / Electric	5	£14,000.00	£0.00	£70,000.00
NTM Dust / 201 Sweeper	2	£90,000.00	£0.00	£180,000.00
Trailers	17	£4,500.00	£0.00	£76,500.00
Dumper 2 ton swivel	2	£18,000.00	£0.00	£36,000.00
Dumper 1 ton swivel	1	£18,000.00	£0.00	£18,000.00
Gators / Electric	6	£16,000.00	£0.00	£96,000.00
JCB 2CX	1	£55,000.00	£0.00	£55,000.00
JCB Mini	1	£25,000.00	£0.00	£25,000.00
Daf Hoojk 18 ton	1	£75,000.00	£0.00	£75,000.00
John Deere Comp	1	£30,000.00	£0.00	£30,000.00
John Deere Rideon	50	£3,800.00	£0.00	£190,000.00
Kubotas	11	£18,000.00	£0.00	£198,000.00
Ransom 3 Cylinder	2	£35,000.00	£0.00	£70,000.00
Batwing	1	£50,000.00	£0.00	£50,000.00
John Deere Collector	2	£15,000.00	£0.00	£30,000.00
				£0.00
<b>Total</b>	<b>129</b>			<b>£2,032,346.80</b>
<b>Monthly Hire Cost</b>				<b>£1,300.00</b>
<b>Monthly Lease Cost</b>				<b>£29,151.17</b>
<b>5 Year Lease Plan</b>				<b>£1,827,070.20</b>

<b>Highway Inspectors</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Fiesta Vans	4	9882.45	£0.00	£39,529.80
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>4</b>			<b>£39,529.80</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£577.73</b>
<b>5 Year Lease Plan</b>				<b>£34,663.80</b>

<b>Highways</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Mercedes Gully Sucker	1	£0.00	£0.00	£0.00
Transit	1	£18,771.20	£0.00	£18,771.20
Iveco 120	2	£65,000.00	£0.00	£130,000.00
Transit Tipper	1	£18,450.70	£13,505.00	£31,955.70
JCB 3CX	1	£75,000.00	£0.00	£75,000.00
Iveco 7.5	1	£55,000.00	£0.00	£55,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>7</b>			<b>£310,726.90</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£6,015.81</b>
<b>5 Year Lease Plan</b>				<b>£360,948.60</b>

<b>HSG Neighbourhood</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Citreon Relay (Custom)	14	£13,489.45	£0.00	£188,852.30
Transit	3	£18,771.20	£0.00	£56,313.60
Connect	3	£10,961.30	£0.00	£32,883.90
Iveco 7.5 ton Hook	3	£50,000.00	£0.00	£150,000.00
Johnston 101	1	£51,000.00	£0.00	£51,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>24</b>		<b>£0.00</b>	<b>£479,049.80</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£8,590.37</b>
<b>5 Year Lease Plan</b>				<b>£515,422.20</b>

<b>Improvement Team</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit Tipper	2	£18,450.70	£13,505.00	£63,911.40
Iveco 7.5 ton Hook	1	£50,000.00	£0.00	£50,000.00
Transit	1	£18,771.20	£0.00	£18,771.20
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>4</b>		<b>£0.00</b>	<b>£132,682.60</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£2,221.31</b>
<b>5 Year Lease Plan</b>				<b>£133,278.60</b>

<b>IRU Team</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit	2	£18,771.20	£0.00	£37,542.40
Connect	1	£10,961.30	£0.00	£10,961.30
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>3</b>		<b>£0.00</b>	<b>£48,503.70</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£1,217.18</b>
<b>5 Year Lease Plan</b>				<b>£73,030.80</b>

<b>Mayoral Members</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Mondeo	1	£18,956.05	£0.00	£18,956.05
Connect	1	£10,961.30	£0.00	£10,961.30
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>2</b>		<b>£0.00</b>	<b>£29,917.35</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£444.64</b>
<b>5 Year Lease Plan</b>				<b>£26,678.40</b>

<b>ParkRangers</b>				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit Tipper	1	£18,450.70	£9,138.50	£27,589.20
Transit	1	£18,771.20	£0.00	£18,771.20
Ranger	1	£17,552.53	£0.00	£17,552.53
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>3</b>		<b>£0.00</b>	<b>£63,912.93</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£981.50</b>
<b>5 Year Lease Plan</b>				<b>£58,890.00</b>

Parking Enforcement				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Fiesta	3	9882.45	£0.00	£29,647.35
Scooter	5	£3,000.00	£0.00	£15,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>8</b>			<b>£44,647.35</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£875.76</b>
<b>5 Year Lease Plan</b>				<b>£52,545.60</b>

Passenger Transport				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Orion Plus 22 / 6	18	£79,999.00	£0.00	£1,439,982.00
Mellor Maxima 30 / 8	8	£97,282.00	£0.00	£778,256.00
Connect / Electric	1	£14,000.00	£0.00	£14,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>27</b>			<b>£2,232,238.00</b>
<b>Monthly Hire Cost</b>				<b>£17,795.86</b>
<b>Monthly Lease Cost</b>				<b>£29,151.17</b>
<b>7 Year Lease Plan</b>				<b>£3,943,550.52</b>

Pest Control				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Connect	3	£10,961.30	£0.00	£32,883.90
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>3</b>			<b>£32,883.90</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£600.39</b>
<b>5 Year Lease Plan</b>				<b>£36,023.40</b>

Street Cleansing				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Transit Tipper	12	£18,450.70	£13,505.00	£383,468.40
7.5 ton Tipper	3	£45,000.00	£0.00	£135,000.00
Connect	3	£10,961.30	£0.00	£32,883.90
101 sweeper	6	£51,000.00	£0.00	£306,000.00
201 sweeper	6	£72,000.00	£0.00	£432,000.00
401 sweeper	2	£120,000.00	£0.00	£240,000.00
651 sweeper	1	£130,000.00	£0.00	£130,000.00
Glutton	2	£20,000.00	£0.00	£40,000.00
Ntm 8.5 Ton Dust	1	£80,000.00	£0.00	£80,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>36</b>			<b>£1,779,352.30</b>
<b>Monthly Hire Cost</b>				<b>£7,076.07</b>
<b>Monthly Lease Cost</b>				<b>£21,358.26</b>
<b>5 Year Lease Plan</b>				<b>£1,706,059.80</b>

Street Enforcement				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Fiesta Base / Connect	1	£10,961.30	£0.00	£10,961.30
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>1</b>			<b>£10,961.30</b>
<b>Monthly Hire Cost</b>				<b>£0.00</b>
<b>Monthly Lease Cost</b>				<b>£142.21</b>
<b>5 Year Lease Plan</b>				<b>£8,532.60</b>

Waste				
Vehicle	Qty	Chassis Cost	Body Cost	Total
Dustcart	19	£160,000.00	£0.00	£3,040,000.00
Fiesta	1	9882.45	£0.00	£9,882.45
Connect	2	£10,961.30	£0.00	£21,922.60
Iveco 7.5 ton Tipper	1	£45,000.00	£0.00	£45,000.00
Iveco 7.5 ton Hook	1	£58,390.00	£0.00	£58,390.00
Connect / Electric	2	£14,000.00	£0.00	£28,000.00
NTM Dustcart	1	£90,000.00	£0.00	£90,000.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
			£0.00	£0.00
<b>Total</b>	<b>27</b>		<b>£0.00</b>	<b>£3,293,195.05</b>
<b>Monthly Hire Cost</b>				<b>£17,112.00</b>
<b>Monthly Lease Cost</b>				<b>£28,958.88</b>
<b>7 Year Lease Plan</b>				<b>£3,869,953.92</b>